City of FRESNO **REPORT TO THE CITY COUNCIL**

AGENDA ITEM NO.	I D
COUNCIL MEETING	05/06/10
APPROVED BY	
DEPARTMENT DIRECTOR	
CITY MANAGER	Mark Scott

May 6, 2010

FROM: JERRY P. DYER, Chief of Police
Police Department

BY: ROGER ENMARK, Deputy Chief
Administrative Services Division Commander

SUBJECT: AUTHORIZE THE CHIEF OF POLICE TO ENTER INTO AN AGREEMENT WITH THE FRESNO COUNTY SHERIFF'S OFFICE FOR THE SHARED USE OF THE SATELLITE JAIL FACILITY OFFICE FOR THE REGISTRATION OF CONVICTED SEXUAL OFFENDERS IN COMPLIANCE WITH CALIFORNIA PENAL CODE SECTION 290

RECOMMENDATIONS

It is recommended that Council authorize the Chief of Police to enter into an Agreement with the Fresno County Sheriff's Office (FSO) to co-locate the Fresno Police Department (FPD) and FSO 290 convicted sexual offender registration programs, through a shared use agreement, in the Fresno County Satellite Jail facility office area. Under this agreement, the City of Fresno would share with Fresno County the cost of the modifications made to the Satellite Jail facility to allow 290 registrations as well as the actual monthly operations and maintenance costs, based on a percentile-of-use formula.

EXECUTIVE SUMMARY

The City of Fresno and Fresno County have continued their efforts to explore ways to become more effective and more efficient in the coordination of public safety services between the City and County. This agreement will allow the City of Fresno, through the Fresno Police Department, and the County of Fresno, through the Sheriff's Office, to enter into an agreement to co-locate the identification, registration, and monitoring of convicted individuals regulated under the provisions of California Penal Code Section 290 (Sex Crime Registrants). Under this agreement, the City would share the use of the office area of the Satellite Jail for the term specified. The City and the County will share in the one-time costs ($5,000) and ongoing operational costs of the facility ($1,500 - $2,000 per month), based on an agreed upon percentage of proportional use of the facility.

BACKGROUND

Pursuant to State law, persons convicted of specific sex offenses, once on parole, must register with city or county law enforcement agencies where they reside. The law requires annual registration for most 290 registrants, however, those that are "homeless" must register monthly. Registration includes filing out required Department of Justice residency information and the updating of photographs and fingerprints for newly released 290 registrants. The City of Fresno currently has 1,550 registrants. To keep the registrations

Presented to City Council
Date 5/6/10
Disposition Rec approved

up to date, FPD utilizes two retired officers, 24-hours per week, and two full-time detectives to conduct compliance checks in the field and to search for wanted 290 parolees.

By comparison, the County has 464 sex registrants and utilizes one detective who does both their field 290 contacts as well as handles the County's missing person cases. Both agencies currently complete their 290 registrations in the lobby of their respective headquarters buildings. As a result of these current locations, increasing public lobby congestion has been experienced as well as concerns raised by the public who, at times, are uneasy having registered sex offenders nearby while they or their families are conducting other business with the agencies.

After several meetings between the agencies, it was suggested that both FPD and FSO 290 registration programs could co-locate in the vacant Fresno County Satellite Jail facility on "M" Street south of Los Angeles Street. In the past this facility was used to house work release programs through Fresno County. Recently, however, the Satellite Jail was closed by Fresno County due to budget reduction measures. To make the facility useable for 290 registrations, the County recently completed some deferred maintenance by painting interior walls, installing additional computer connections, and modifying the lobby area.

Based on the number of personnel who would be assigned to the Satellite Jail facility from both agencies, it was determined that these costs would be split 68.8 percent for FPD, who have four persons at the facility (two full-time detectives and two 24-hour employees), and 31.2 percent for FSO, who would have only one full-time employee and one half-time employee working out of the facility. As a result of this proportional use percentage, the City of Fresno will be charged a one-time cost of $3,175.90 for the renovations, with a monthly charge of $1,191.96 for actual operational expenses.

If approved, the executed agreement would be in effect from May 18, 2010, through June 30, 2011, with the ability for the City and County to continue this agreement for one-year periods up to four additional times.

FISCAL IMPACT

Year one costs to the City of Fresno will be $17,479.42. Annual costs thereafter are estimated at $14,303.52. These costs will be included in the FY 2011 budget.

JPD:MSR:pgh
4/22/10

Attachment: Agreement

AGT. # 10-216

CITY OF FRESNO
City Clerk's Office (Original)

AGREEMENT

THE CONSOLIDATED EFFORT FOR IDENTIFYING, REGISTERING, AND MONITORING OF REGISTERED SEX OFFENDERS COUNTY SATELLITE JAIL UTILIZATION AS A PENAL CODE SECTION 290 - REGISTRATION FACILITY

This Agreement, hereinafter referred to as "Agreement," is made and entered into this 19th day of May, 2010, by and between the County of Fresno, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the City of Fresno, a California municipal corporation, hereinafter referred to as "CITY."

WHEREAS, the COUNTY's FRESNO SHERIFF'S OFFICE ("FSO") and the CITY's FRESNO POLICE DEPARTMENT ("FPD") desire to consolidate their efforts regarding the identification, registration, and monitoring of subjects regulated under the provisions of California Penal Code Section 290 (Sex Crime Registrants) and conduct this as a Pilot Project (hereafter, the "Pilot Project"); and

WHEREAS, COUNTY agrees to make available for use for this Pilot Project, the facility known exclusively as the Satellite Jail ("Facility"), located at 110 M St., Fresno, California, 93721; and

WHEREAS, the Facility was formerly used by FSO to house minimum security male inmates, but was previously shut down and no longer used for that purpose; and

WHEREAS, portions of the Facility have fallen into disrepair, and some maintenance, repair and upgrade work has been necessary within the front office area, to make a portion of this Facility suitable for the intended purpose of the Pilot Project; and

WHEREAS, such work to renovate the Facility for the Pilot Project was completed by the COUNTY in December of 2009 and FPD and FSO are ready to take occupancy on the Effective Date, as defined in Section 8 of this Agreement, pursuant to the terms and conditions of this Agreement.

NOW, THEREFORE, the parties agree as follows:

1. GRANT OF LICENSE TO SHARE USE OF FACILITY

COUNTY grants CITY a license for FPD to use the office at the south end of the Facility, four (4) on-site parking stalls on the west side of the Facility, and share with FSO the common areas of the Facility including, without limitation, the interview area of the Facility (hereinafter, collectively referred to as the "Facility Office"). FPD may use the

Facility Office solely for the utilization by its investigators for the Pilot Project, and the 4 designated parking spaces for parking of FPD or FPD employee vehicles. The FSO office for the Pilot Project is located in the north end of the Facility, and the balance of other on-site parking stalls are reserved for FSO vehicles, buses, trailers, and equipment. No license fees will be charged CITY under this Agreement for CITY's use of the Facility Office during the term of this Agreement and any extension.

2. FACILITY RENOVATIONS BY COUNTY

COUNTY has made all necessary repairs, modifications, and upgrades to the Facility to provide for the safe and secure utilization by FSO and FPD investigators. The Facility renovations include (i) the removal of some interior windows in the interview area, (ii) modification of the interview area to create an access pathway through an interior wall thereof, (iii) installation of a third party monitored alarm system, (iv) re-keying of Facility, (v) interior cleaning and painting in the Facility Office, (v) installation of additional 110 volt electrical circuits and receptacles to handle additional office equipment in the Facility Office , and (vi) installation of computer and phone line cabling for additional computer equipment and telephones in the Facility Office (hereinafter, collectively referred to as the "Facility Renovation"). All Facility Renovations shall be completed prior to CITY occupying the Facility Office.

3. SHARED COSTS FOR FACILITY RENOVATIONS

After taking occupancy of the Facility Office and receiving an invoice from the COUNTY, CITY agrees to reimburse COUNTY for CITY's total proportionate share of the total costs for the Facility Renovation set forth in **Exhibit A**, attached hereto and incorporated by reference herein. The COUNTY's and CITY's respective shares of these costs are based on a pro rata share determined by the number of hours dedicated by part-time and full-time FSO and FPD personnel anticipated by the parties to be assigned to the Facility for the Pilot Project as set forth as follows:

A. FPD anticipates assigning 4 investigators to the Pilot Project, to include 2 full-time investigators at 40 hours each per week, and 2 part-time investigators at 24 hours each per week for a total of 128 hours per week. This equates to 68.8% (i.e., 128 divided by 186) of the total FPD and FSO investigator dedicated hours of 186 (i.e.,

FPD 128 + FSO 58). Therefore, CITY will reimburse COUNTY 68.8% of the total Facility Renovation costs as set forth in **Exhibit A**.

B. FSO anticipates assigning 2 investigators to the Pilot Project, to include 1 full-time investigator at 40 hours per week, and 1 part-time investigator at 18 hours per week for a total of 58 hours per week. This equates to 31.2% (i.e., 58 divided by 186) of the total FPD and FSO investigator dedicated hours of 186 (i.e., FPD 128 + FSO 58). Therefore, COUNTY will remain responsible for 31.2% of the total Facility Renovation costs as set forth in **Exhibit A**.

4. SHARED MONTHLY OPERATIONAL COSTS

A. COUNTY shall provide and pay for all janitorial services, internet, telephone, gas, electricity, garbage pick-up and disposal, security alarm monitoring services, pest control, water, sewer, maintenance and repair of the Facility and site for the Pilot Project. Prior to FPD occupying the Facility Office, COUNTY shall provide CITY keys to the exterior door entrance of the Facility and to the office to be used by FPD for the Pilot Project.

B. After taking occupancy of the Facility Office and receiving an invoice from the COUNTY in accordance with Section 7, below, CITY agrees to reimburse COUNTY monthly for CITY's proportionate share of the total actual monthly operational costs of the Facility Office for the Pilot Project (hereinafter, referred to as the "Monthly Operational Costs") as set forth in **Exhibit B**, attached hereto and incorporated by reference herein, reflecting current estimated costs. The COUNTY and CITY respective share of these costs shall be based on the same pro rata share as determined in Section 3, above (i.e., CITY share is 68.8% and COUNTY share is 31.2%).

5. MUTUAL AGREEMENT OF PARTIES TO ADJUST PROPORTIONATE SHARE

FPD shall obtain the prior written consent from the Sheriff of the FSO to add any additional FPD staff beyond the 4 investigators anticipated to be assigned to the Pilot Project or to increase the total number of dedicated hours by such FPD investigators. FSO shall obtain the prior written consent from the FPD Chief of Police to add any additional FSO staff beyond the 2 investigators anticipated to be assigned to the Pilot Project or to increase the total number of dedicated hours by such FSO investigators. In

the event there is any proposed change which the respective Sheriff or Chief of Police determines will require the modification of the proportionate share of the Monthly Operational Costs prior to providing any written consent hereunder, then such modification shall be by a mutual written agreement of the parties modifying this Agreement.

6. COUNTY AND CITY ACKNOWLEDGEMENTS

A. COUNTY and CITY acknowledge that nothing in this Agreement is intended to impact the prior utilization of other parts of the Facility by two Correctional Officers from the Sheriff's Jail Bureau who utilize the Facility as their base of operation for the Sheriff's Inmate Labor Crew ("SILC"). The two SILC Correctional Officers have already been displaced and moved by this Pilot Project, and their continued limited use of the Facility will not be factored into the new use of the Facility by FSO for purposes of determining the shared costs defined in Sections 3 and 4 of this Agreement.

B. COUNTY and CITY acknowledge that nothing within this Agreement is intended to limit the authority or ability of FPD to process any of its California Penal Code section 290 registrants at other FPD sites or facilities.

C. COUNTY and CITY acknowledge that this joint effort by its law enforcement agencies does not provide for the exclusion of any allowable booking or jail access fees that might attach to the arrest and booking into the Fresno County Jail by the FPD of any individual connected with this California Penal Code section 290 registration operation.

D. COUNTY and CITY acknowledge that the designated portion of the Facility for the Pilot Project shall be utilized ONLY for the delivery of services related to California Penal Code section 290, and the other areas of the Facility and the site shall not be utilized for any other purpose than for the Pilot Project except as expressly provided in this Agreement. Any other use of the Facility shall be negotiated and agreed to in advance by both the Sheriff of the FSO and the FPD Chief of Police, and authorized in writing by mutual agreement of the parties.

7. INVOICING AND PAYMENT

A. Upon occupancy by FPD, COUNTY shall invoice CITY for its full share of the Facility Renovation costs in the amount of $3,175.90. After the first full

month of occupancy by FPD, COUNTY shall invoice CITY monthly for its proportionate share of the previous month's actual Monthly Operational Costs as estimated in **Exhibit B**. Invoices for Monthly Operational Costs shall be detailed and accompanied by applicable copies of representative and identifiable receipts or records substantiating such actual costs. All invoices shall be addressed to FPD as follows:

FRESNO POLICE DEPARTMENT
2323 Mariposa
Fresno, CA 93717
Attn: Business Office

B. All payments shall be made by the FPD within thirty (30) days of receipt of the invoice. All payments shall be addressed to the FSO as follows:

FRESNO SHERIFF'S OFFICE
P.O. Box 1788
Fresno, CA 93717
Attn: Business Office

8. TERM, EXTENSION AND TERMINATION

A. The initial term of this Agreement shall begin 12:00 a.m. on May 17, 2010 ("Effective Date") and end 11:59:59 p.m. on June 30, 2011, unless and until terminated earlier by either party in accordance with this Agreement.

B. This Agreement may be extended on the same terms and conditions herein for up to four (4) consecutive 1-year periods, upon written agreement by both the CITY's Police Chief and the COUNTY's Sheriff prior to expiration of the then current initial term or extension period.

C. This Agreement may be terminated by either party with or without cause by giving written notice to the other party at least thirty (30) days in advance of the effective date of such termination. The CITY's Police Chief shall have authority to terminate this Agreement pursuant to this paragraph on behalf of the CITY. The COUNTY's Sheriff shall have authority to terminate this Agreement pursuant to this paragraph on behalf of the COUNTY.

D. In the event that the primary use of the Facility requires a change (i.e., resumption of Facility as a jail facility or other FSO or COUNTY use) based on

conditions unknown to either COUNTY or the COUNTY's Sheriff at the time of entering into this Agreement, the COUNTY may terminate this Agreement by giving written notice to CITY at least thirty (30) days in advance of the effective date of such termination. In any event, upon becoming aware of any conditions which may require such a change, the COUNTY shall immediately notify CITY of such conditions.

E. This Agreement is contingent on the appropriation of funds by the respective governmental agency to fund their respective obligations hereunder. Should funds not be appropriated, this Agreement may be terminated by the party upon thirty (30) days prior written notice to the other party.

F. The parties agree that the Pilot Project is contemplated to continue for at least twelve (12) months and CITY's proportionate share of the Facility Renovation costs of $3,175.90, shall be paid upon occupancy following receipt of invoice. However, in the event of termination of this Agreement by the COUNTY for any reason as noted in Sections 8.C. or 8.D. of this Agreement, the COUNTY will promptly reimburse the CITY a portion of the above cost of renovations as amortized over the 12 month Pilot Project period (i.e., $264.63 per month for the balance of the remaining 12 month period after termination).

G. Upon expiration or termination of this Agreement, CITY shall remove all personal property from, and vacate and surrender, the Facility Office on or before the respective expiration date or effective date of termination.

9. RENDITION OF JURISDICTIONAL SERVICES

The rendition of law enforcement services by the respective law enforcement agency, the standards of performance, the discipline of personnel, and other matters incident to the performance of such services and the control of personnel so employed, shall remain with the respective party's law enforcement agency (i.e., FSO or FPD).

10. INDEPENDENT CONTRACTOR

In performance of the work, duties and obligations assumed by COUNTY under this Agreement, it is mutually understood and agreed that COUNTY, including any and all of the COUNTY officers, agents, and employees will at all times be acting and performing as an independent contractor, and shall act in an independent capacity and

not as an officer, agent, servant, employee, joint venturer, partner, or associate of the CITY. Furthermore, CITY shall have no right to control or supervise or direct the manner or method by which COUNTY shall perform its work and function. However, CITY shall retain the right to administer this Agreement so as to verify that COUNTY is performing its obligations in accordance with the terms and conditions thereof.

CITY and COUNTY shall comply with all applicable provisions of law and the rules and regulations, if any, of governmental authorities having jurisdiction over matters the subject thereof.

Because of its status as an independent contractor, COUNTY shall have absolutely no right to employment rights and benefits available to CITY employees. COUNTY shall be solely liable and responsible for providing to, or on behalf of, its employees all legally required employee benefits. In addition, COUNTY shall be solely responsible and save CITY harmless from all matters relating to payment of COUNTY's employees, including compliance with Social Security withholding and all other regulations governing such matters. It is acknowledged that during the term of this Agreement, COUNTY may be providing services to others unrelated to the CITY or to this Agreement.

11. ALTERNATIVE DISPUTE PROCEDURE

In the event of a dispute between the parties as to any condition or issue associated with this Agreement, the Sheriff of FSO and the FPD Chief of Police, or their respective designees, will meet and participate in a discussion to exercise good faith efforts to resolve the dispute.

12. NOTICES

Except as otherwise expressly provided in this Agreement, any notice required or intended to be given to either party under the terms of this Agreement shall be in writing and shall be deemed to be duly given if delivered personally, transmitted by facsimile followed by telephone confirmation of receipt, or sent by United States registered or certified mail, with postage prepaid, return receipt requested, addressed to the party to which notice is to be given at the party's address set forth below or at such other address as the parties may from time to time designate by written notice. Notices

served by United States mail in the manner above described shall be deemed sufficiently served or given at the time of the mailing thereof.

The persons and their addresses having authority to give and receive notices under this Agreement include the following:

County of Fresno	City of Fresno
Margaret Mims, Sheriff	Jerry Dyer, Police Chief
Fresno County Sheriff's Office	Fresno Police Department
2200 Fresno Street	2323 Mariposa
Fresno, CA 93717	Fresno, CA 93717
Phone (559) 488-3121	Phone (559) 621-2000
FAX (559) 488-1899	FAX (559) 498-5168

13. INDEMNIFICATION

A. COUNTY shall indemnify, hold harmless and defend CITY and each of its officers, officials, employees, agents and authorized volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by the CITY, COUNTY or any other person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly from the negligent or intentional acts or omissions, or willful misconduct of COUNTY or any of its officers, officials, employees, agents or authorized volunteers in the performance of this Agreement; provided nothing herein shall constitute a waiver by COUNTY of governmental immunities including California Government Code Section 810 et seq.

B. CITY shall indemnify, hold harmless and defend COUNTY and each of its officers, officials, employees, agents and authorized volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by CITY, COUNTY or any other person, and from any and all claims,

demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly from the negligent or intentional acts or omissions, or willful misconduct of CITY or any of its officers, officials, employees, agents or authorized volunteers in the performance of this Agreement; provided nothing herein shall constitute a waiver by CITY of governmental immunities including California Government Code Section 810 et seq.

C. In the event of concurrent negligence on the part of COUNTY or any of its officers, officials, employees, agents or authorized volunteers, and CITY or any of its officers, officials, employees, agents or authorized volunteers, the liability for any and all such claims, demands and actions in law or equity for such losses, fines, penalties, forfeitures, costs and damages shall be apportioned under the State of California's theory of comparative negligence as presently established or as may be modified hereafter.

D. This section shall survive termination or expiration of this Agreement.

14. INSURANCE

Without limiting the indemnification of each party as stated in Section 13 above, it is understood and agreed that CITY and COUNTY shall each maintain, at their sole expense, insurance policies or self-insurance programs including, but not limited to, an insurance pooling arrangement and/or Joint Powers Agreement to fund their respective liabilities throughout the term of this Agreement. Coverage shall be provided for general liability, automobile liability, and workers' compensation exposure. Evidence of Insurance, e.g., Certificates of Insurance or other similar documentation, shall not be required of either party under this Agreement.

15. MODIFICATION

Any matter of this Agreement may be modified from time to time by the written mutual agreement of the parties hereto without, in any way, affecting the remainder.

16. NON-ASSIGNMENT

Neither party shall assign, transfer or sub-contract their rights or duties under this Agreement without the prior written consent of the other party.

17. GOVERNING LAW AND VENUE

Venue for any action arising out of or relating to this Agreement shall only be in Fresno County, California. The rights and obligations of the parties and all interpretation and performance of this Agreement shall be governed in all respects by the laws of the State of California.

18. SEVERABILITY

The provisions of this Agreement are severable. The invalidity, or unenforceability of any one provision in this Agreement shall not affect the other provisions.

19. NO THIRD PARTY BENEFICIARIES

The rights, interests, duties and obligations defined within this Agreement are intended for the specific parties hereto as identified in the preamble of this Agreement. It is not intended that any rights or interests in this Agreement benefit or flow to the interest of any third parties.

20. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the CITY and COUNTY with respect to the subject matter hereof and supersedes all previous negotiations, proposals, commitments, writings, advertisements, publications, agreements, and understandings of any nature whatsoever, whether written or oral, unless expressly included in this Agreement.

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first hereinabove written.

CITY OF FRESNO

By: _____
Jerry Dyer, Chief of Police
Fresno Police department

ATTEST:
Becky Klisch, City Clerk

By: Sherrie L. Badertscher 5/6/10
Deputy

APPROVED AS TO FORM:
James C. Sanchez, City Attorney

By: _____ 4/30/10
Nancy A. Algier Date
Senior Deputy

COUNTY OF FRESNO

By: _____
Judith G. Case, Chairman
Board of Supervisors 5/18/10

ATTEST:
BERNICE E. SEIDEL, Clerk
Board of Supervisors

By: _____
Deputy

REVIEWED & RECOMMENDED FOR APPROVAL:

By: _____
Margaret Mims, Sheriff

APPROVED AS TO LEGAL FORM:
Kevin Briggs, ~~Interim~~ County Counsel

By: _____
Deputy

APPROVED AS TO ACCOUNTING FORM: Vicki Crow, C.P.A.
Auditor-Controller/Treasurer-Tax Collector

By: _____

Attachments:

Exhibit A – Facility Renovation Costs

Exhibit B – Operational Costs

Fund No.	0001
Org. No.	31114000
Account No.	4841

Exhibit A

Facility Renovation Costs

(Costs associated with renovating the Pilot Project area of the Satellite Jail)

1.	CO Time expended preparing facility, cleanup, removing old office equipment & lockers, begin preparing walls for paint, etc.:	32 hours of labor X $30.75 =	$ 984.00
2.	Jail Service Coordinator time expended cleaning carpets:	7.5 hours X $26.75 =	$ 200.63
3.	San Joaquin Glass Company outside labor to remove windows in visiting area:		$ 340.00
4.	Siemens outside labor to remove telephones from old visiting area:	2 hours x $85.00 =	$ 170.00
5.	TSR No.9311179 AT&T installation charge for 7 telephone circuit lines:		$ 100.00
6.	Shared Technologies Inc. charge for the installation of 7 telephones for both the on-site and programming labor:		$ 340.00
7.	Security Alarm installation:		$ 500.00
8.	GSA patch & repaint interior lobby, hallways & offices, etc.:		$ 796.60
9.	GSA cap off water faucet at former location of ice machine:		$ 367.80
10.	GSA assist SJ Glass with window removal:		$ 233.60
11.	GSA repair AC network equipment:		$ 295.00
12.	GSA keys made for offices:		$ 54.10
13.	GSA repair exterior siding:		$ 117.60
14.	GSA cut throughway door and counter:		$ 116.80
		TOTAL COST:	$4,616.13

City of Fresno 68.8% share of Total Cost = $3,175.90

County of Fresno 31.2% share of Total Cost = $1,440.23

Exhibit B

Operational Costs

(Current Estimated Monthly on-going costs associated with operating the front office area of the Satellite Jail for the Pilot Project)

1.	Gas & electricity (PG&E):	$ 900.00 per month
2.	Janitorial:	$ 200.00 per month
3.	City garbage pickup:	$ 100.00 per month
4.	Telephone and internet:	$ 300.00 per month
5.	Security Alarm monitoring:	$ 32.50 per month
6.	City water/sewer:	$ 150.00 per month
7.	Pest Control:	$ 50.00 per month
	ESTIMATED MONTHLY TOTAL COST:	$1,732.50 per month

City of Fresno 68.8% share of Estimated Monthly Total Cost = $1,191.96

County of Fresno 31.2% share of Estimated Monthly Total Cost = $540.54