



RESOLUTION NO. 2009-219

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 485th AMENDMENT TO THE MASTER FEE SCHEDULE RESOLUTION NO. 80-420 TO ESTABLISH A RESERVATION FEE FOR THE CAMP FRESNO RECREATION HALL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to establish a reservation fee for the Camp Fresno recreation hall. The revised pages of the Master Fee Schedule are attached and made a part of this Resolution.

THAT fees shall become effective upon final passage.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO)ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 29 day of October, 2009.

AYES: Borgeas, Brand, Dages, Perea, Westerlund, Xiong, Sterling
NOES: None
ABSENT: None
ABSTAIN: None

Mayor Approval: November 4 2009
Mayor Approval/No Return: N/A 2009
Mayor Veto: N/A 2009
Council Override Veto: N/A 2009

REBECCA E. KLISCH
City Clerk

Rebecca Klisch

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: Tei Yukimoto
Tei Yukimoto, Sr. Deputy City Attorney

Adopted 10/29/09
Approved 11/4/09
Effective 11/4/09

2009-219



**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Parks, After School, Recreation and Community Services Department

The Department is proposing to establish a reservation fee for the newly renovated Recreation Center at Camp Fresno.

FEES MAINTAINED UNDER CONTRACT AGREEMENT

Fee Description	Current	New	MFS Page #	Justification Page #
Camp Fresno Family Camp Recreation Hall/per day		150.00	3	2



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

Parks, After School, Recreation and Community Services Department

Camp Fresno Family Camp Recreation Hall/per day

The \$150.00 per day reservation fee for the newly renovated recreation hall at Camp Fresno will now allow the building to be utilized for corporate retreats and private events.

Position	Salary/Fringe	Admin OVH	Hours		Total
Camp Maintenance Worker	12.00	0.00	2	=	\$ 24.00
Administrative Support	12.00	0.00	1.5	=	18.00
				=	0.00
Total Salaries					42.00
Benefits					0.00
TOTAL SALARIES/BENEFITS					\$ 42.00
Recreation Hall Depreciation					50.00
Furniture Depreciation					18.00
Utility Allocation					25.00
Supplies					15.00
Total Depreciation and Direct Costs					\$ 108.00
TOTAL FEE					\$ 150.00
ANNUAL ESTIMATED REVENUE					
Current:					0.00
Projected:					900.00



**CITY OF FRESNO
MASTER FEE SCHEDULE**

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

FEES MAINTAINED UNDER CONTRACT AGREEMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
Camp Fresno Family Camp - continued			
Reservation deposit prior to April 1st (applied to rental only)	75.00		450
After April 1st			11/06
Total Rental			
Graffiti Removal / per incident	30.00		
*Recreation Hall / per day	New	150.00	485
 Camp Fresno Jr.			
Memorial Day Weekend through first two weeks in September:			
Organization Camp			478
Resident group rate / per week	2,116.00		
Non-resident group rate / per week	2,248.00		
All Groups / per day	405.00		
Other months:			
Resident group rate / per week	1,898.00		
Non-resident group rate / per week	2,024.00		
All groups / per day	386.00		
Improvements Surcharge:			
All Groups / per week	255.00		
All Group / per day	42.00		
Reservation deposit / per reserved cabin	250.00		
Security deposit / per organization	100.00		
Graffiti Removal / per incident	30.00		
 Camp Day Use Permit			450
Per Vehicle	5.00		11/06

* 485th amendment shall become effective upon final passage. Council Meeting will be held 10/22/09.

October 29, 2009

RECEIVED

Council Adoption: 10/29/09
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR ASHLEY SWEARENGIN
FROM: REBECCA E. KLISCH, CMC
City Clerk

REK

2009 NOV -4 PM 1:47
CITY CLERK. FRESNO CA



SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 10/29/09, Council adopted the attached Resolution No. 2009-219 entitled **485th amndmnt to MFS creating reservation fee for Camp Fresno Recreation Hall**, Item No. 1F-1, by the following vote:

Ayes	:	Borgeas, Brand, Dages, Perea, Westerlund, Xiong, Sterling
Noes	:	None
Absent	:	None
Abstain	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before November 9, 2009. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin
Ashley Swearengin, Mayor

Date: 11/4/09

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes	:
Noes	:
Absent	:
Abstain	: